

Explanation of variances – pro forma

Name of smaller authority: **Ditton Priors Parish Council**
County area (local councils and **Shropshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	20,234	14,020				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	17,000	21,500	4,500	26.47%	YES	Precept increase	
3 Total Other Receipts	28,859	5,087	-23,772	82.37%	YES	22711 CIL	
4 Staff Costs	11,725	12,535	810	6.91%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	40,348	18,713	-21,635	53.62%	YES	16635 CIL, 3677 VAT, 371 street lighting	
7 Balances Carried Forward	14,020	9,359				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,020	9,359				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	28,692	28,693	1	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable